

State Element ARRA

MTC Resolution No. 3896

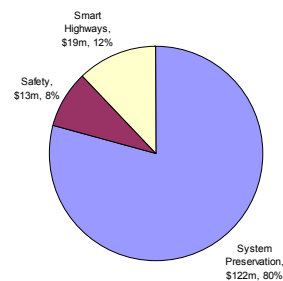


Presentation to
Programming and Allocations
Committee

April 8, 2009

February 2009 ARRA Action

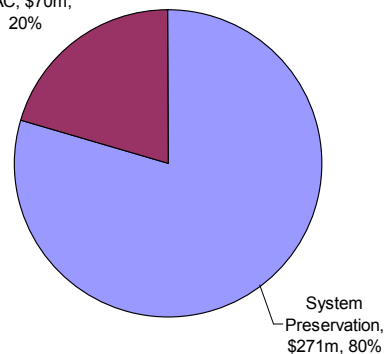
Surface Transportation
Program (STP)



\$154 million

Transit

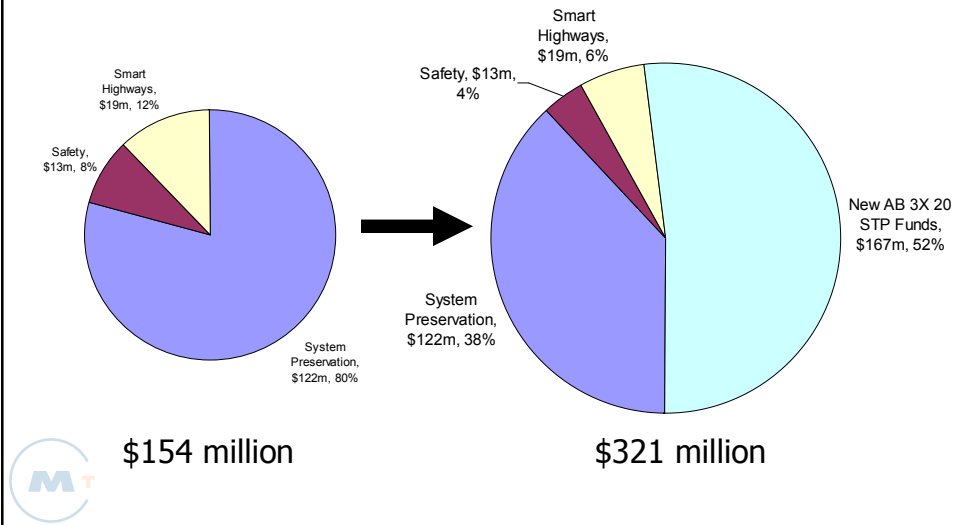
OAC, \$70m,
20%



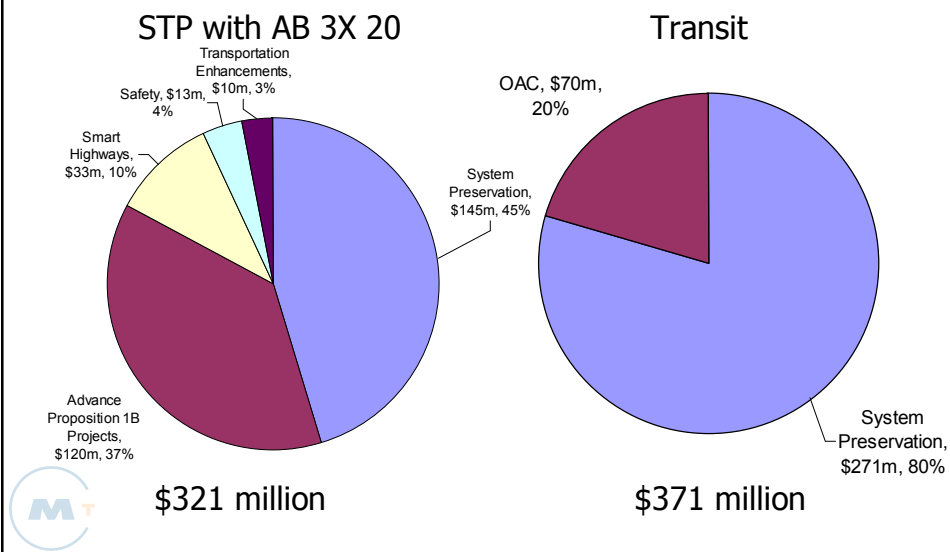
\$371 million



AB 3X 20 STP Funding Increase



April 2009 Proposed Action



April Action: Non-TE

- Advance Stalled Proposition 1B Projects to Construction, \$120 million
 - Caldecott Tunnel
 - Marin I-580/US-101 Connector
- Deliver LS&R Tier 2 System Preservation, \$23 million (detail next page)
- Fund HOT Lanes, \$14 million
 - Initial ARRA priority funding category
 - Alameda I-580 EB HOT Lane
 - Santa Clara I-880/SR-237 Connector



Total: \$157 million

Local Streets and Roads Detail

(all numbers in thousands)

LS&R	LS&R % Share	Previous ARRA Programming	Additional ARRA Programming	Total ARRA
County		\$122,000	\$23,437	\$145,437
Alameda	20.20%	\$24,640	\$4,730	\$29,370
Contra Costa	14.63%	\$17,850	\$3,430	\$21,280
Marin	3.94%	\$4,800	\$920	\$5,720
Napa	2.61%	\$3,190	\$610	\$3,800
San Francisco	9.31%	\$11,350	\$2,187	\$13,537
San Mateo	9.08%	\$11,080	\$2,130	\$13,210
Santa Clara	21.68%	\$26,460	\$5,080	\$31,540
Solano	7.98%	\$9,730	\$1,870	\$11,600
Sonoma	10.57%	\$12,900	\$2,480	\$15,380
Total	100.00%	\$122,000	\$23,437	\$145,437



April Action: TE

- Focus 20% of TE funds on regional project priority
 - Bicycle/Pedestrian enhancements parallel to US-101 in Marin, \$2.1 million
- Direct 80% to ready-to-go projects already in STIP
- \$7.5 million for future programming round
 - “Freed” STIP TE capacity from ARRA advance
 - Distributed by county share



Total: \$9.6 million

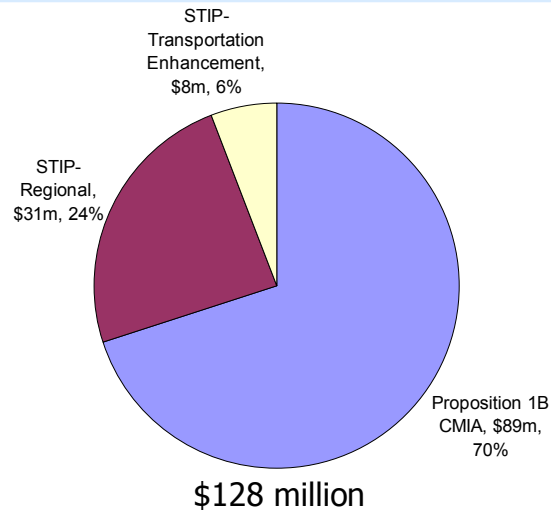
Delivery Deadlines

To ensure dollars in the Bay Area are put to work fast and are expended responsibly, several conditions are proposed:

Delivery Deadlines	Obligation Deadline	Award Deadline
Proposition 1B/ RTIP Replacement and TE funds	June 30, 2009	December 31, 2009
All remaining funds including Smart Highways and LS&R	November 30, 2009	June 30, 2010



Future Programming of “Freed” Bond Fund Capacity



Future Programming of “Freed” Bond Fund Capacity

- Future Call for Projects for \$128 million
 - Proposition 1B CMA, \$89.3 million
 - STIP Regional (RTIP), \$31 million
 - STIP Transportation Enhancements, \$7.5 million
- Staff to develop programming principles in cooperation with CMAs and Partnership

